



Veteran Companion Animal Services
 70 South Sandusky Street
 Delaware, Ohio 43015
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Veteran Companion Animal Services
 FY 2022 Budget

Revenue	Amount
Major gifts	58,000.00
Grants	50,000.00
Individual contributions	156,000.00
Events	96,000.00
Other revenues	8,000.00
In-kind gifts	5,000.00
Total revenue	373,000.00
Expenses	Amount
Salaries/wages/benefits	187,000.00
Programs	58,000.00
Administrative	22,000.00
Marketing/Communication/Outreach	41,000.00
Fundraising	39,000.00
Memberships/training	1,250.00
Misc	8,000.00
Total Expenses	356,250.00
Net surplus/deficit	16,750.00

**Adopted by the VCAS Board of Directors September 2021*

Enriching the lives of veterans, military families, and dogs through the many benefits of the human-animal bond